

FISCAL NOTE

SB 694 - HB 1654

April 26, 2005

SUMMARY OF BILL: Requires the Comptroller of the Treasury to report to the TennCare Oversight Committee on or before September 15, 2005 on the effects of either reducing the expansion population of the TennCare waiver or of terminating the current TennCare waiver program and replacing it with a managed care Medicaid program under Section 1932 of the Social Security Act and the 1997 Balanced Budget Act.

ESTIMATED FISCAL IMPACT:

Increase State Expenditures - \$262,500 One-Time

Assumptions:

- The Office of the Comptroller can complete most of the elements required in the bill.
- Some elements may go beyond the expertise of the office, requiring assistance either from other departments or from contracted sources, particularly in the area of statewide health implications.
- Three additional auditors and three research analysts for seven months is estimated at \$262,500.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink, appearing to read "James W. White". The signature is fluid and cursive, with the first name "James" written in a smaller, more compact script than the last name "White".

James W. White, Executive Director